



DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2024 and ending June 30, 2025

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	01,02	\$13,721,026	\$0	\$13,721,026
1200-1299	Special Programs	01,02	\$7,076,188	\$0	\$7,076,188
1300-1399	Vocational Programs	01	\$115,213	\$0	\$115,213
1400-1499	Other Programs	01	\$727,744	\$0	\$727,744
1500-1599	Non-Public Programs	01	\$15,131	\$0	\$15,131
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$21,655,302	\$0	\$21,655,302
Support Services					
2000-2199	Student Support Services	01,02	\$3,357,681	\$0	\$3,357,681
2200-2299	Instructional Staff Services	01,02	\$1,071,654	\$0	\$1,071,654
Support Services Subtotal			\$4,429,335	\$0	\$4,429,335
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	01	\$92,647	\$0	\$92,647
General Administration Subtotal			\$92,647	\$0	\$92,647
Executive Administration					
2320 (310)	SAU Management Services		\$0	\$0	\$0
2320-2399	All Other Administration	01	\$1,061,800	\$0	\$1,061,800
2400-2499	School Administration Service	01	\$2,019,443	\$0	\$2,019,443
2500-2599	Business	01	\$476,976	\$0	\$476,976
2600-2699	Plant Operations and Maintenance	01	\$3,102,642	\$0	\$3,102,642
2700-2799	Student Transportation	01	\$2,316,601	\$0	\$2,316,601
2800-2999	Support Service, Central and Other	01,02	\$1,415,999	\$0	\$1,415,999
Executive Administration Subtotal			\$10,393,461	\$0	\$10,393,461
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement	01	\$1	\$0	\$1
4300	Architectural/Engineering	01	\$1	\$0	\$1
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0
4600	Building Improvement Services	01	\$133,769	\$0	\$133,769
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$133,771	\$0	\$133,771
Other Outlays					
5110	Debt Service - Principal	01	\$2,410,000	\$0	\$2,410,000
5120	Debt Service - Interest	01	\$1,368,270	\$0	\$1,368,270
Other Outlays Subtotal			\$3,778,270	\$0	\$3,778,270
Fund Transfers					
5220-5221	To Food Service	01	\$1,176,756	\$0	\$1,176,756
5222-5229	To Other Special Revenue	01,02	\$775,577	\$0	\$775,577
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$1,952,333	\$0	\$1,952,333
Total Voted Appropriations			\$42,435,119	\$0	\$42,435,119



Notes & Explanation of Adjustments

Warrant	Notes/Reason for Adjustment
---------	-----------------------------

<i>No DRA adjustments made or no adjustment notes available.</i>	
------------------------------------------------------------------	--